

A **SAFE** PLACE

ANNUAL REPORT

2020



OUR MISSION

To eliminate domestic violence and sexual assault in the Nantucket community while empowering every woman, man and child to live a life free from violence.

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Services at A Safe Place are FREE and confidential and are available without regard to race, color, immigration status, religion, sex, sexual orientation, gender identity or disability.

FROM THE BOARD PRESIDENT

This has been a very different year for A Safe Place. We started our fiscal year in July with our wildly successful event featuring Aly Raisman; a free program to the community with a fund-raising luncheon the next day. We were fortunate to reach many seasonal residents for the first time.

Our Walk A Mile for A Safe Place in October engaged our local community. We had hundreds of walkers, including many high school sports teams, walking through downtown carrying signs and wearing their new ASP hats. This event was followed by another record-breaking Annual Appeal in November that set us up for a very successful year. Our sincere thanks to all who supported us through these events.

Then the pandemic hit and locked down our island like the rest of the world. Our staff immediately went into over-drive to provide virtual counseling and to continue our established programs plus some new ones. With so many unable to work, client requests for help with food, rental and utility assistance doubled. Many survivors were stuck sheltering in place with their abusers, so that ASP experienced an increase in clients served and is anticipating this trend to continue.

I am so proud of how our staff handled this influx of need. The fact that our donors had supported us so generously early in our year helped enormously in allowing us to serve so many. Sincere thanks to all of our donors, listed in this report. We could not have done all that we did this year without your help.

With gratitude,



Linda Hoey



FROM THE EXECUTIVE DIRECTOR

Welcome to A Safe Place's Fiscal Year 2020 Annual Report! In the following pages you will find organizational highlights and accomplishments as well as a financial breakdown of our income and expenses.

Despite the challenges of the COVID-19 crisis, this has been a tremendously successful year for A Safe Place. Several of the high points include providing uninterrupted emergency services 24 hours per day throughout the pandemic, supporting 307 survivors and their loved ones throughout the year, successfully implementing a new strategic plan to guide us into the future, and launching a new online counseling service via our website.

A Safe Place could not do the important work we do to support survivors without you-our donors, funders, supporters, volunteers, staff and community members. Our accomplishments are a direct result of all that you do to support A Safe Place. Please know that we will continue to operate with survivors as our #1 focus in a fiscally responsible way. Thank you for your support-we look forward to continuing our work together!

Sincerely,

Jennifer Frazee
Jennifer Frazee



DID YOU KNOW...

In Fiscal Year 2020, Advocates and Clinicians at A Safe Place:

PROVIDED ALL SERVICES
COMPLETELY

FREE
OF CHARGE

PROVIDED
DIRECT SERVICES TO

307

INDIVIDUALS

PROVIDED

2807

INDIVIDUAL
SESSIONS

OF

SERVICE

PROVIDED EDUCATION TO WELL OVER

300

NANTUCKET

YOUTH

PROVIDED

681

GROUP
SESSIONS
OF SERVICES

PROVIDED
SUPPORT TO

PROVIDED
THERAPEUTIC
SERVICES TO

45

CHILDREN

FIFTY

INDIVIDUALS THROUGH
THE LOCAL COURTS

2020 FINANCIALS

July 1, 2019 - June 30, 2020

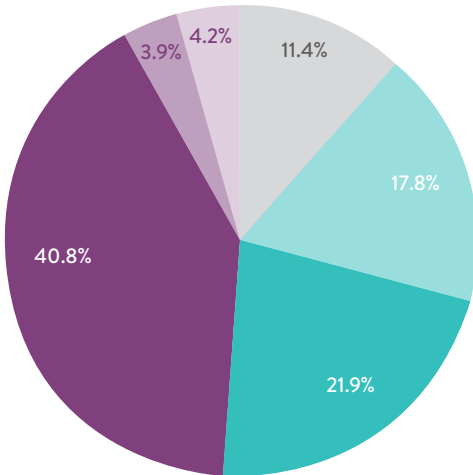
REVENUES:

Government Contracts: \$529,698
Town of Nantucket: \$50,644
Interest & Other Income: \$54,706
Foundations: \$148,548
Fundraising Events: \$231,019
Donors: \$284,732

TOTAL: \$1,299,348

EXPENSES:

Personnel: \$620,234
Equipment & Capital: \$4,172
Fundraising Expense: \$85,478
Occupancy: \$57,636
Other Expenses: \$26,294
Professional Services: \$72,665
Programs & Training: \$61,147
TOTAL EXPENSES: \$927,626
Strategic Plan Reserves: \$371,722
TOTAL: \$1,299,348

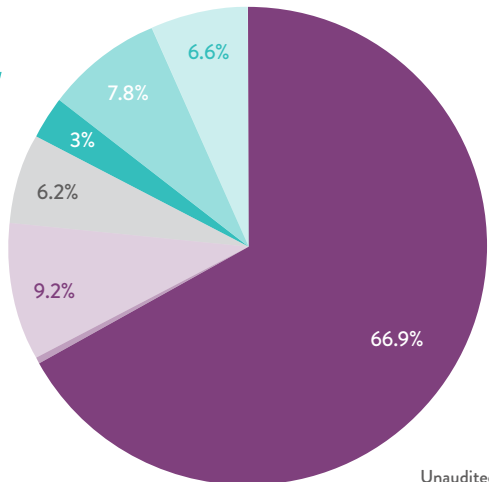


FY20 REVENUE BY SOURCE

- Government Contracts
- Town of Nantucket
- Interest & Other Income
- Foundations
- Fundraising Events
- Donors

FY20 EXPENSES BY CATEGORY

- Personnel Expense
- Equipment & Capital
- Fundraising Expense
- Occupancy
- Other Expenses
- Professional Services
- Program & Training



Unaudited

OUR 3-5 YEAR STRATEGIC PLAN

Through a grant from the ReMain Nantucket Fund in the fall of 2019, Nanette Fridman of Fridman Strategies, was retained to guide both the staff and the board in their work to write a strategic plan for the future. A Task Force was then formed to draw upon all the information and data collected and identify priorities. The result was a plan with four areas of focus for the future and an actionable timeline for implementation.

WHAT ARE OUR GOALS?

GOAL 1

Provide more comprehensive service to clients...

- A. Provide family/probate legal assistance when needed
- B. Determine the viability of providing temporary housing for clients

GOAL 2

Expand outreach and prevention programs to underserved communities...

- A. Increase outreach to the following communities: LGBTQ+, Portuguese speaking, Veterans and male survivors

GOAL 3

Explore options for office and counseling space...

- A. Investigate possibilities of a new or refreshed office space

GOAL 4

Lay the foundation for long-term financial sustainability...

- A. Increase organizational development capacity
- B. Develop a long-term financial sustainability plan

PROGRAMS OF A SAFE PLACE

Domestic Violence Program

Rape Crisis Program

Supervised Visitation Program

Trauma Therapy Program

Child Witness to Violence Program

SURVIVOR SERVICES

Medical Accompaniment

Police and Legal Advocacy

Immigration Support

Supportive Counseling

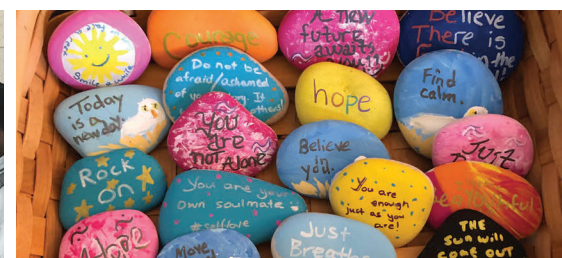
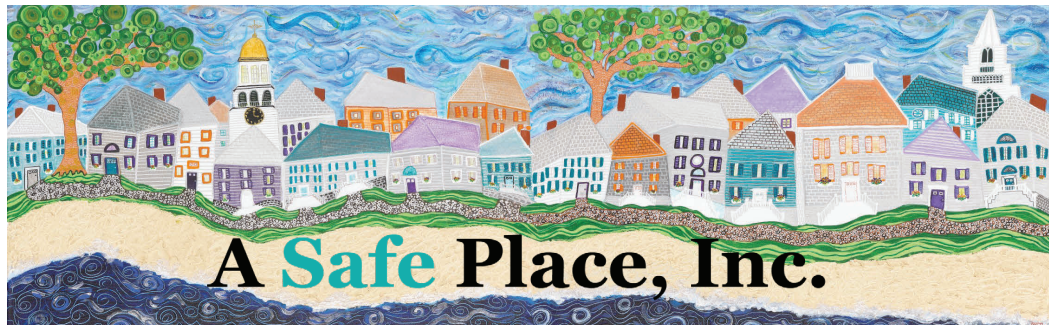
Trauma Therapy

Therapeutic Sports and Social Skills Groups for Youth

Online Chat with a Counselor

24-Hour Hotline

Notary Services



THANK YOU TO OUR 2020 DONORS

July 1, 2019 - June 30, 2020

\$10,000 and Above

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of Nantucket Inc.
Lisa & Porter Dawson

Jane Carlin & Ben
Gifford
Jane & John Loose
Nancy & John Nichols

North Pond Foundation
Rowland Foundation
Pamela & Edward Taft
Tupancy-Harris Foundation of 1986

\$1,000 - \$9,999

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\$500 - \$999

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Up To \$499

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July 1, 2019 - June 30, 2020

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Tiffany Zaleski
Maria Zodda

Our sincere apologies if we have inadvertently left anyone off these lists.

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Jane Carlin
Suellen Ward & John Copenhaver
Sheila Daume
Lisa and Porter Dawson
Dr. Alfred W Hanmer
Linda Hoey
Robbie Putterman
Francis Scricco
Deb Van Dyke

GIFTS MADE IN MEMORY OF:

Marion Copenhaver
Beth Lochtefeld
James Roland McIntosh

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Taylor Devine
Judith Drake
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Girl Scouts Troop 66120
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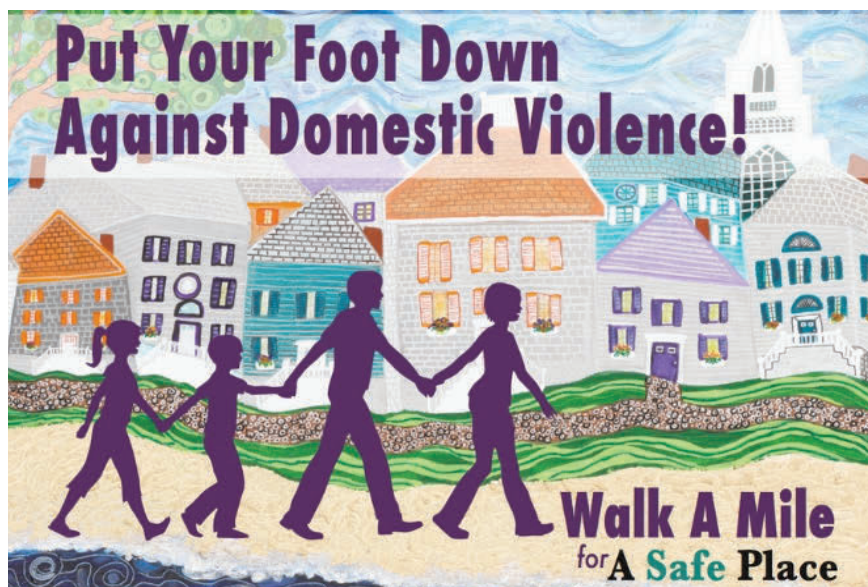
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Tradewind Aviation
Donald Van Dyke
White Elephant Resorts
Wicked Island Bakery
Christine Wiseman
Maria Zodda

Our sincere apologies if we have inadvertently left anyone off these lists.

SAVE THE DATE

Join us the weekend of October 2, 3, 4, 2020
for our 7th annual Walk A Mile for A Safe Place



Choose your own route: walk in your neighborhood; walk on your favorite trail in the woods; walk by yourself or with a friend. You decide!

For details on how to participate, go to www.asafeplacenantucket.org

The location may look very different from the mile loop in downtown Nantucket, but the reason for doing it is the same – to raise awareness and funds for the programs and services A Safe Place provides for survivors of domestic violence and sexual assault.



A Safe Place
(508) 228-0561
24-Hour Hotline: (508) 228-2111
www.asafeplacenantucket.org
5B Windy Way
Nantucket, MA 02554

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